

SUMMARY STATEMENT 2019-2020 BUDGET

ALL FUNDS

AVERY SCHOOL DISTRICT #394

	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2016-2017	Prior Year Actual 2017-2018-	Prior Year Actual/Budget 2018-2019	Proposed Budget 2019-2020	Prior Year Actual 2016-2017	Prior Year Actual 2017-2018	Prior Year Actual/Budget 2018-2019	Proposed Budget 2019-2020
REVENUES								
Beginning Balances	0	0	0	0	156387	176693	95529	90000
Local Tax Revenue	167976	167976	167976	167976	0	0	0	0
Other Local	0	0	0	0	10030	10150	10000	10000
State Revenue	231772	242417	249797	255000	0	0	10000	10000
Federal Revenue	0	0	0	0	32640	35302	19688	7000
Totals	399,748	410,393	417,773	422,976	199,057	222,145	135,217	117,000
EXPENDITURES								
Salaries	177023	192390	200562	205600	4079	10000	6867	4000
Benefits	62305	63690	64215	64215	4000	2000	0	2000
Purchased Services	100310	100510	104312	104312	28061	34302	38821	17000
Supplies & Materials	27800	35800	35650	35650	0	0	0	6000
Capital Outlay	0	0	0	0	0	70514	0	0
Insurance	11000	11000	11000	11000	0	0	0	0
Contingency Reserve	0	0	0	0				
Unappropriated Balances	21,310	7,003	2,034	2,199	162,917	105,329	89,529	88,000
Totals	399,748	410,393	417,773	422,976	199,057	222,145	135,217	117,000

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.

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(This form may be used to meet the requirements of 33-801 - Effective July 1, 1997)