

ESSER III

Funding

September 6, 2021

The District has been awarded \$349,143 for the period 3/24/2021 through 9/30/2024.

These funds can be spent for activities:

- 1) Authorized by the Elementary and Secondary Education Act of 1965.
- 2) Authorized under IDEA.
- 3) Adult Education and Family Literacy Act
- 4) To address the unique needs of low-income children or students.
- 5) Training and professional development for staff of the LEA.
- 6) Supplies to sanitize and clean the facilities.
- 7) Purchasing educational technology.
- 8) Addressing learning loss among students.
- 9) Facility repairs to reduce the risk of virus transmission and exposure to environmental health hazards.....
- 10) Repair-replacement and upgrade projects.....including eating, ventilation, and air conditioning systems.
- 11) Numerous other activities and projects.

The initial plan for the Avery School District and Calder School in 2021-22 include:

- 1) Replacing the 1917 boiler that was originally coal fired and converted to heating oil with a new propane fired boiler. Estimated Cost \$55,000
- 2) Replacing the leaking metal roof on the school gym/cafeteria. Estimated Cost \$15,000
- 3) Air Conditioning Unit in Jr. High Classroom Estimated Cost \$ 2,500
- 4) "Read Naturally" software Estimated Cost \$ 3,000
- 5) Writing Curriculum software Estimated Cost \$ 2,000
- 6) Paraprofessional to work with students Estimated Cost \$17,800
- 7) Trainer/Curriculum Director Estimated Cost \$16,000
- 8) Cover/roofing repair to District Office Estimated Cost \$25,000
- 9) Removing the soil "banked" against the gym, that is creating moisture And mold issues in the gym. Estimated Cost \$25,000
- 10) The remainder of the grant will be allocated prior to the start of school in 2022.