

ESSER III

Funding

September 6, 2021

Amended September 5, 2022

The District has been awarded \$349,143 for the period 3/24/2021 through 9/30/2024.

These funds can be spent for activities:

- 1) Authorized by the Elementary and Secondary Education Act of 1965.
- 2) Authorized under IDEA.
- 3) Adult Education and Family Literacy Act
- 4) To address the unique needs of low-income children or students.
- 5) Training and professional development for staff of the LEA.
- 6) Supplies to sanitize and clean the facilities.
- 7) Purchasing educational technology.
- 8) Addressing learning loss among students.
- 9) Facility repairs to reduce the risk of virus transmission and exposure to environmental health hazards.....
- 10) Repair-replacement and upgrade projects.....including heating, ventilation, and air conditioning systems.
- 11) Numerous other activities and projects.

The plan for the Avery School District and Calder School in 2022-23:

A) Replacing the 1917 boiler that was originally coal fired and converted to heating oil with a new propane fired boiler. Estimated Cost \$55,000 This project resulted in cleaner healthier air inside the school which allows for healthier students. (See 10 above)

B) Replacing the leaking metal roof on the school gym/cafeteria. Estimated Cost \$15,000. Project completed. This project mitigated mold issues in the gym which threatened to make the gym/cafeteria unusable by students and staff. The end result was more space for social distancing and an area that allows students to exercise throughout the snowy winters in Calder. (See 9 above)

C) Air Conditioning Unit in Jr. High Classroom Estimated Cost \$ 2,500. Project completed. Project improved air quality in the classroom and improved "Social Distancing" results. (See 10 above)

- D) "Read Naturally" software Estimated Cost \$ 3,000. Project completed. Purchase of software to address learning loss among students. (See 8 above)
- E) Writing Curriculum software to address learning loss. Estimated Cost \$ 2,000. Project completed. (See 8 above)
- F) Paraprofessional for 2021-22 school year to work with students to address learning loss. Estimated Cost \$17,800. Project completed. (See 8 above)
- G) .25 FTE Idaho Certified teacher as a Trainer/Curriculum Director Estimated Cost \$16,000. Project completed. (See 5 above)
- H) Cover/roofing repair to District Office. Mitigate mold in ceiling tiles. Estimated Cost \$35,000. Project completed. (See 9 above)
- I) Removing the soil "banked" against the gym (Gym was originally built into the hill side with three sides of building banked with soil), that is creating moisture and mold issues in the gym. Estimated Cost \$86,000. Project completed. (See 9 & 10 above)
- J) .75 FTE Idaho Certified teacher as a Trainer/Curriculum Director for 2022-23 school year. Estimated Cost 60,000. (See 5 above)
- K) .25 FTE Idaho Certified teacher for the 2022-23 school year as staff to work with students to mitigate learning. Estimated Cost \$20,000. (See 4 & 8 above)